

Ercall Magna Parish Council
 Budget - agreed - January 2020

		Budget 20/21
ADMINISTRATION	Salaries	8200
	WFH allowance	175
	Chairman's Allowance	1250
	Training	500
	Equipment	250
	IT Support	100
	Insurance	500
	Bank Charges	150
	Audit	400
	Accounts Software	150
	Room Hire	500
	Subscriptions	650
	PPS	350
	General Admin	100
	Travel	150
	Internet	100
	Website	150
		13675
STREET LIGHTING	Energy	10000
	Repairs	600
	Upgrade Programme	5100
		15700
GRASS CUTTING	High Ercall Play field	1100
	Ellerdine	850
	Roden Play field	800
		2750
GRANTS	Section 137	500
	School	500
		1000
VILLAGE HALLS	Ellerdine	500
	High Ercall	500
		1000
MAINTENANCE	General	2000
	HE Churchyard	3000
	Rowton Churchyard	400
	Noticeboards	100
	Roads/pavements	2000
		7500
GENERAL	Bus Shelters	500
	Elections	0
	Defibrillators	200
	Noticeboards	400
		1100

CONTINGENCY	General	1000
		1000
NEIGHBOURHOOD PLANNING		
	Survey	50
	Newsletter	50
	Stationery	50
	Consultant	3000
		3150
PROJECTS		
	Arriva 519	100
	A442	2500
	Roden Play Area	4000
	SIDs	2000
	Events	2000
		10600
	Total Budget	£57,475
	Precept	£57,475