Salaries WFH allowance Chairman's Allowance Training Equipment IT Support Insurance Bank Charges Audit Accounts Software Room Hire Subscriptions PPS General Admin	Budget 20/21 8200 175 1250 500 250 100 500 150 400 150 500 650	Budget 21/22 8500 0 1400 500 0 100 560 150 460 350 500	Precept 21/22
WFH allowance Chairman's Allowance Training Equipment IT Support Insurance Bank Charges Audit Accounts Software Room Hire Subscriptions PPS	175 1250 500 250 100 500 150 400 150 500	0 1400 500 0 100 560 150 460 350	
Training Equipment IT Support Insurance Bank Charges Audit Accounts Software Room Hire Subscriptions PPS	500 250 100 500 150 400 150 500	500 0 100 560 150 460 350	
Equipment IT Support Insurance Bank Charges Audit Accounts Software Room Hire Subscriptions PPS	250 100 500 150 400 150 500	0 100 560 150 460 350	
Equipment IT Support Insurance Bank Charges Audit Accounts Software Room Hire Subscriptions PPS	100 500 150 400 150 500	100 560 150 460 350	
IT Support Insurance Bank Charges Audit Accounts Software Room Hire Subscriptions PPS	500 150 400 150 500	560 150 460 350	
Insurance Bank Charges Audit Accounts Software Room Hire Subscriptions PPS	150 400 150 500	150 460 350	
Audit Accounts Software Room Hire Subscriptions PPS	400 150 500	460 350	
Audit Accounts Software Room Hire Subscriptions PPS	150 500	350	
Room Hire Subscriptions PPS	500		
Subscriptions PPS		500	1
PPS	650		
PPS		700	
General Admin	350	50	
- Concidi / Millill	100	100	
Travel	150	0	
Internet	100	0	
Website	150	400	
Contingency		205	
	13675	13975	
		15000	
		15000	
Energy	10000	8000	
	600	600	
-	5100	0	
	15700	8600	
Roden Play field	800	800	
	2750	2750	
Castian 127	500	500	
_	500		
Crudgington School			
	1000	1500	
High Ercall			
	1000	1000	
Camanal	2000	2000	
Koads/pavements			
	7500	7700	
	Website	Website 150 Contingency 13675 Inergy 10000 Repairs 600 Upgrade Programme 5100 High Ercall Play field 1100 Ellerdine 850 Roden Play field 800 Section 137 500 High Ercall School 500 Crudgington School 1000 Ellerdine 500 High Ercall 500 High Ercall 500 High Ercall 3000 Rowton Churchyard 400 Noticeboards 100	Website 150 400 Contingency 205 13675 13975 15000 15000 Energy 10000 8000 Repairs 600 600 Upgrade Programme 5100 0 High Ercall Play field 1100 1100 Ellerdine 850 850 Roden Play field 800 800 Section 137 500 500 High Ercall School 500 500 Crudgington School 500 500 Ellerdine 500 500 High Ercall 500 500 Rowton Churchyard 3000 3000 Rowton Churchyard 400 800 Noticeboards 100 100 <tr< td=""></tr<>

GENERAL	Bus Shelters	500	200	
	Elections	0	0	
	Defibrillators	200	200	
	New Noticeboards	400	0	
		1100	400	
CONTINGENCY	General	1000	1700	
		1000	1700	
NEIGHBOURHOOD PLANNING				
	Survey	50	0	
	Newsletter	50	0	
	Stationery	50	0	
	Consultant	3000	3000	
		3150	3000	
PROJECTS	Rural Transport	100	1000	
	A442	2500	1000	
	Roden Play Area	4000	4000	Plus funding from Section 106
	SIDs	2000	5300	
	Events	2000	2000	
	General Reserves		2975	
		10600	16275	
	Total Budget	£57,475	£71,900	
	Savings		-£22,000	
	Precept	£57,475		£49,900

FUTURE PROJECTS	Roden Path & Street	£60,000	Funding from Section 106, community gain	
	Lights		and grants	
	Quiet Lanes	£20,000	Funding from Section 106, community gain	
			and grants	