

Ercall Magna Parish Council  
 Budget - recommended - January 2021

		<b>Budget 20/21</b>	<b>Budget 21/22</b>	<b>Precept 21/22</b>
<b>ADMINISTRATION</b>	Salaries	8200	8500	
	WFH allowance	175	0	
	Chairman's Allowance	1250	1400	
	Training	500	500	
	Equipment	250	0	
	IT Support	100	100	
	Insurance	500	560	
	Bank Charges	150	150	
	Audit	400	460	
	Accounts Software	150	350	
	Room Hire	500	500	
	Subscriptions	650	700	
	PPS	350	50	
	General Admin	100	100	
	Travel	150	0	
	Internet	100	0	
	Website	150	400	
	Contingency		205	
		<b>13675</b>	<b>13975</b>	
<b>FREE RESERVE</b>			15000	
			<b>15000</b>	
<b>STREET LIGHTING</b>	Energy	10000	8000	
	Repairs	600	600	
	Upgrade Programme	5100	0	
		<b>15700</b>	<b>8600</b>	
<b>GRASS CUTTING</b>	High Ercall Play field	1100	1100	
	Ellerdine	850	850	
	Roden Play field	800	800	
		<b>2750</b>	<b>2750</b>	
<b>GRANTS</b>	Section 137	500	500	
	High Ercall School	500	500	
	Crudgington School		500	
		<b>1000</b>	<b>1500</b>	
<b>VILLAGE HALLS</b>	Ellerdine	500	500	
	High Ercall	500	500	
		<b>1000</b>	<b>1000</b>	
<b>MAINTENANCE</b>	General	2000	2000	
	HE Churchyard	3000	3000	
	Rowton Churchyard	400	800	
	Noticeboards	100	100	
	Roads/pavements	2000	1800	
		<b>7500</b>	<b>7700</b>	

<b>GENERAL</b>	Bus Shelters	500	200	
	Elections	0	0	
	Defibrillators	200	200	
	New Noticeboards	400	0	
		<b>1100</b>	<b>400</b>	
<b>CONTINGENCY</b>	General	1000	1700	
		<b>1000</b>	<b>1700</b>	
<b>NEIGHBOURHOOD PLANNING</b>				
	Survey	50	0	
	Newsletter	50	0	
	Stationery	50	0	
	Consultant	3000	3000	
		<b>3150</b>	<b>3000</b>	
<b>PROJECTS</b>	Rural Transport	100	1000	
	A442	2500	1000	
	Roden Play Area	4000	4000	Plus funding from Section 106
	SIDs	2000	5300	
	Events	2000	2000	
	General Reserves		2975	
		<b>10600</b>	<b>16275</b>	
	<b>Total Budget</b>	<b>£57,475</b>	<b>£71,900</b>	
	Savings		-£22,000	
	<b>Precept</b>	<b>£57,475</b>		<b>£49,900</b>

<b>FUTURE PROJECTS</b>	Roden Path & Street Lights	£60,000	Funding from Section 106, community gain and grants
	Quiet Lanes	£20,000	Funding from Section 106, community gain and grants