

Ercall Magna Parish Council
Budget - 2023-24

		Budget 23/24
ADMINISTRATION	Salaries	9300
	WFH allowance (clerk)	0
	Chairman's Allowance	1400
	Training	1000
	Equipment (clerk)	0
	IT Support	100
	Insurance	720
	Bank Charges	140
	Audit	500
	Accounts Software	300
	Room Hire	300
	Subscriptions	850
	PPS	50
	General Admin	100
	Clerk's Travel	0
	Internet / Zoom	15
	Website / Emails	520
	Legal Costs	
	Elections	2500
	Newsletter	300
		18095
FREE RESERVE		15000
		15000
STREET LIGHTING	Energy	4400
	Repairs	500
		4900
GRASS CUTTING	High Ercall Play field	1200
	Ellerdine	940
	Roden Play field	900
		3040
GRANTS	Section 137	1000
	Schools	1000
	Ridgeway	
		2000
VILLAGE HALLS	Ellerdine	500
	High Ercall	500
		1000
MAINTENANCE	General	2000
	HE Churchyard	3250
	HECY Strimming	720
	Rowton Churchyard	800
	Noticeboards	100
	Roads/pavements	1800
	Roden Gardening	220

	Group	
	Parish Planters	300
	High Ercall Play Area	2000
	Roden Play Area	2000
		13190
GENERAL - ASSETS	Bus Shelters	1700
	Defibrillators	700
	New Noticeboards	0
		2400
CONTINGENCY	General	
		2000
NEIGHBOURHOOD PLANNING		
	Consultant	500
	Administration	100
		700
PROJECTS	Roden Footpaths	2500
	Rural Transport	1000
	Rural (bus shelters grant)	
	A442, Cold Hatton	500
	SIDs	2000
	Additional SID	2800
	Events	2000
	Village Namesigns	4000
	Partnership Working / Highway improvements	5000
	Shrewsbury Rd Raised Platform	4800
	Quiet Lanes	5000
	Emergency Planning	
		34350
	Total Budget	96675
	Use of General Reserves	46775
	Precept	49,900