

Ercall Magna Parish Council
Budget – 2024-2025

		Budget 23/24	Draft Budget 24/25	Adjustments	Precept 24/25
ADMINISTRATION	Salaries	9300	9900		9900
	WFH allowance (clerk)	0	0		0
	Chairman's Allowance	1400	1400	-600	800
	Training	1000	1000	-500	500
	Equipment (clerk)	0	0		0
	IT Support	100	100	-100	0
	Insurance	720	720		720
	Bank Charges	140	140		140
	Audit	500	500		500
	Accounts Software	300	320		320
	Room Hire	300	350		350
	Subscriptions	850	880		880
	PPS	50	50		50
	General Admin	100	100		100
	Clerk's Travel	0	0		0
	Internet / Zoom	15	15		15
	Website / Emails	520	520		520
	Legal Costs		1000		1000
	Elections	2500	1000	-1000	0
	Newsletter	300	300		300
		18095	18295	-2200	16095
FREE RESERVE		15000	15000	-15000	0
		15000	15000	-15000	0
STREET LIGHTING	Energy	4400	5400	-1000	4400
	Repairs	500	500		500
		4900	5900	-1000	4900
GRASS CUTTING	High Ercall Play field	1200	1300		1300
	Ellerdine	940	1000		1000
	Roden Play field	900	1000		1000
		3040	3300		3300
GRANTS	Section 137	1000	1000		1000
	Schools	1000	1000		1000
	Ridgeway		250		250
		2000	2250		2250
VILLAGE HALLS	Ellerdine	500	500		500
	High Ercall	500	500		500
		1000	1000		1000
MAINTENANCE	General	2000	2000	-1000	1000
	HE Churchyard	3250	3250		3250
	HECY Strimming	720	720		720
	Rowton Churchyard	800	800		800
	Noticeboards	100	100		100
	Roads/pavements	1800	1800		1800

	Roden Gardening Group	220	220		220
	Parish Planters	300	400		400
	High Ercall Play Area	2000	4500	-2500	2000
	Roden Play Area	2000	4500	-2500	2000
		13190	18290	-6000	12290
GENERAL - ASSETS	Bus Shelters	1700	200		200
	Defibrillators	700	900		900
	New Noticeboards	0	1000		1000
		2400	2100		2100
CONTINGENCY	General		2000		2000
		2000	2000		2000
NEIGHBOURHOOD PLANNING					
	Consultant	500	0		0
	Administration	100	100		100
		700	100	-700	-600
PROJECTS	Roden Footpaths	2500	2500	-2500	0
	Rural Transport	1000	1000	-1000	0
	Rural (bus shelters grant)		3000	-3000	0
	A442, Cold Hatton	500	500		500
	SIDs	2000	7300	-5300	2000
	Additional SID	2800	2800		2800
	Events	2000	2000		2000
	Village Namesigns	4000	4000	-4000	0
	Partnership Working / Highway improvements	5000	10000	-10000	0
	Shrewsbury Rd Raised Platform	4800	4800		4800
	Quiet Lanes	5000	5000		5000
	Emergency Planning		1000		1000
		34350	43900	25800	18100
	Total Budget	96675	112135	-50700	61435
	Use of General Reserves		-20025		-11535
	Proposed Precept		£49,900		£49,900